

BVFD Auxiliary
Budget for Stage 1 of Driveway Project at BVFD Fire Hall
Project to begin Spring 2014

This project has been divided into 2 stages. Stage 1 will complete the driveway outside the BVFD Fire Hall bay doors only. When additional funds become available, the remaining sidewalks will be completed in Stage 2.

Revenue	Cash \$	In kind \$	Confirmed? Locally procured?
Please list all sources of revenue			
BVFD Auxiliary	5,000.00 1,280.00		Yes 2014 fundraising events
BVFD	10,000.00		Yes
BCAS Grant in Aid	5,000.00		Application sent
Total revenue	21,280.00		
Expenses			
Please list all expenses to complete the project			
Stage 1 and 2 Complete Project Labour, materials, and equipment to prepare ground, form, place and finish approximately 5200 square feet of concrete with broom finish Stage 1 ONLY Prepare ground, form, place and finish approximately 2700 square feet of concrete outside of bay doors only, 6" thick. Stage 2 ONLY Form, place and finish remaining 2500 square feet of concrete, 4" thick.	29,200.00 Plus taxes 19,000.00 GST 950.00 PST 1,330.00 10,200.00 Plus taxes		Quote received from J. Robbins Construction Ltd., Port Alberni. (attached) A local contractor was contacted and measurements taken. Local contractor advised BVFD Auxiliary to call for larger company to quote this job.
Total expenses Stage 1 only	21,280.00		
Net revenue(expenditures)	0		